

Resort Name and ID #: Islander on the Beach

Points by Unit Number

Check-In Type	Daily	
Housekeeping Fees	\$35	
Primary Check-In Day	SAT	
DBL Unit Type		
-- Reservation Side--		
Bedrooms	S	
Bathrooms	1	
Kitchen	P	
Max Occ	2	
Priv Occ.	2	
Square Footage:	400	
Lockoff	N	
Weeks	Season	
1	3	27,500
2	3	27,500
3	3	27,500
4	3	27,500
5	1	36,500
6	1	36,500
7	1	36,500
8	1	36,500
9	1	36,500
10	2	31,000
11	2	31,000
12	2	31,000
13	2	31,000
14	2	31,000
15	2	31,000
16	3	27,500
17	3	27,500
18	3	27,500
19	3	27,500
20	3	27,500
21	2	31,000
22	2	31,000
23	2	31,000
24	2	31,000
25	1	36,500
26	1	36,500
27	1	36,500
28	1	36,500
29	1	36,500
30	1	36,500
31	1	36,500
32	1	36,500
33	1	36,500
34	2	31,000
35	2	31,000
36	2	31,000
37	2	31,000
38	2	31,000
39	2	31,000
40	2	31,000
41	2	31,000
42	2	31,000
43	2	31,000
44	2	31,000
45	2	31,000
46	2	31,000
47	2	31,000
48	3	27,500
49	3	27,500
50	3	27,500
51	2	31,000
52	1	36,500
Daily Valuation		
Season	Days	

--Sales Side--	
DBL Unit Type	
Bedrooms	S
Bathrooms	1
Kitchen	P
Max Occ	2
Priv Occ.	2
Square Footage:	400
Lockoff	N

Resort is selling Float Packages below		Their Grid
Interval 1	29,800	29,889
Interval 2	33,700	33,750
Interval 3	28,900	29,056
Interval 4	35,200	35,278
Interval 5	32,500	32,222
Interval 6	30,900	30,563
	191,000	190,758

INTERVAL 1 Arrive 12/10 - Depart 2/8					
	Wk #	Count	Value	Avg	Round
Season 1	wk 52, wk 5	1.6	58400		
Season 2	wk 51	1	31000		
Season 3	wk 50, 1-4	4.9	134750		
		7.5	224150	29,887	29,800

INTERVAL 2 Arrive 2/9- Depart 4/10					
	Wk #	Count	Value	Avg	Round
Season 1	wk 5-9	4.4	160600		
Season 2	wk 10-14	4.4	136400		
Season 3			0		
		8.8	297000	33,750	33,700

INTERVAL 3 Arrive 4/10- Depart 6/9					
	Wk #	Count	Value	Avg	Round
Season 1			0		
Season 2	Wk 14, 15	3.6	111600		
Season 3	wk 16-20	5	137500		
		8.6	249100	28,965	28,900

INTERVAL 4 Arrive 6/9- Depart 8/8					
	Wk #	Count	Value	Avg	Round
Season 1	wk 25-31	6.5	237250		
Season 2	wk 23, 24	2	62000		
Season 3			0		
		8.5	299250	35,206	35,200

INTERVAL 5 Arrive 8/9 - Depart 10/8					
	Wk #	Count	Value	Avg	Round
Season 1	wk 31-33	2.5	91250		
Season 2	wk 34-40	6.1	189100		
Season 3			0		
		8.6	280350	32,599	32,500

INTERVAL 6 Arrive 10/9 - Depart 12/8					
	Wk #	Count	Value	Avg	Round
Season 1			0		
Season 2	wk 40 - 47	7.7	238700		
Season 3	wk 43	0.1	2750		
		7.8	241450	30,955	30,900

Points by Unit Number

1	Fri-Sat	7,300
	Sun-Thur	4,380
2	Fri-Sat	6,200
	Sun-Thur	3,720
3	Fri-Sat	5,500
	Sun-Thur	3,300
Unit Numbers		
COUNT		

Check-In Days:

Home Resort Subsidy: